Source: DfE Statistical Release SR 54/2013 up to 2012-13

|            | https://www.gov.uk/governmo                              |                |                    |                      | are interiory        | 2010-11            | .015                 |                      | 2011-12              |                     |                    |                      |                      |                      |                    | 2012-13              |                      |                      |                          |                       | 2013               | -14                |                      |             |          |
|------------|----------------------------------------------------------|----------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|---------------------|--------------------|----------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------------|----------------------|-------------|----------|
|            |                                                          |                |                    |                      |                      | of which           |                      | Total                |                      |                     | of which           |                      | Total                |                      |                    | of which             |                      | Total                |                          |                       |                    | /hich              | Total                |             |          |
|            |                                                          |                |                    |                      |                      |                    | focused              | revenue              |                      |                     |                    | focused              | revenue              |                      |                    |                      | focused              | revenue              |                          |                       |                    |                    | revenue              | Excess      | Exces    |
|            |                                                          |                |                    |                      |                      | Uncommitt          | extended             | balance <sup>1</sup> |                      | Committe            | Uncommitt          | extended             | balance <sup>1</sup> |                      |                    |                      | extended             | balance <sup>1</sup> |                          |                       |                    | Uncommitt          | balance <sup>1</sup> | balance     | balanc   |
|            |                                                          |                |                    |                      | Committed            | ed                 | school               | as a % of            |                      | d                   | ed                 | school               | as a % of            |                      | Committed          | Uncommitted          | school               | as a % of            |                          |                       | Committe           | ed                 | as a % of            |             |          |
| Phase      |                                                          | DfE            |                    | Total                | Revenue              | Revenue            | revenue              | total                | Total                | Revenue             | Revenue            | revenue              | total                | Total                | Revenue            | Revenue              | revenue              | total                | Original                 | Total                 | d Revenue          | Revenue            | total                | of all last | of all t |
| of         |                                                          | Reference      | LA/ESTAB           | revenue              | Balance              | Balance            | balance              | revenue              | revenue              | Balance             | Balance            | balance              | revenue              | revenue              | Balance            | Balance              | balance              | revenue              | Revenue                  | revenue               | Balance            | Balance            | revenue              | 3 years     | last 4   |
| school°    | School Name                                              | Number         | number             | balance1             | (B01) <sup>5</sup>   | (B02) <sup>5</sup> | (B06) <sup>5</sup>   | income <sup>9</sup>  | balance1             | (B01) <sup>5</sup>  | (B02) <sup>5</sup> | (B06) <sup>5</sup>   | income <sup>9</sup>  | balance1             | (B01) <sup>5</sup> | (B02) <sup>5</sup>   | (B06) <sup>5</sup>   | income <sup>9</sup>  | funding 2013-14          | balance1              | (B01) <sup>5</sup> | (B02) <sup>5</sup> | income <sup>®</sup>  |             | year     |
| PRI        | Hornton Primary School                                   | 2001           | 9312001            | £35,689              | £34,798              | £0                 | £891                 | 9.7%                 | £4,329               | £0                  | £2,627             | £1,703               | 1.2%                 | £4,010               | £0                 | £736                 | £3,274               | 1.3%                 | £317,816                 | £9,416                |                    |                    | 3.0%                 |             |          |
| PRI        | Madley Brook Community P                                 | 2002           | 9312002            | £146,249             | £150,707             | £(778)             | £(3,681)             | 14.0%<br>9.7%        | £123,089             | £35,978             | £96,707<br>£0      | £(9,596)<br>£0       | 11.1%<br>9.8%        | £107,862             | £31,517<br>£0      | £88,131              | £(11,786)            | 9.3%                 | £1,093,728               | £61,230               |                    |                    | 5.6%                 | ¥           |          |
| PRI<br>PRI | Orchard Fields Community                                 | 2055           | 9312055            | £160,422<br>£98,620  | £180,878             | £(15,227)          | £(5,229)<br>£(1,635) | 9.7%<br>6.0%         | £177,543             | £177,543<br>£94,460 |                    | £(2,089)             | 9.8%                 | £224,770<br>£117,797 | £0<br>£54.000      | £232,652             | £(7,882)             | 12.0%                | £1,656,438               | £201,563<br>£177,998  |                    |                    | 12.2%<br>10.7%       | Yes         | Yes      |
| PRI        | Hill View Primary School<br>Queensway School             | 2056<br>2057   | 9312056<br>9312057 | £96,620<br>£94,278   | £90,396<br>£90,521   | £9,859<br>£5,677   | £(1,635)<br>£(1,920) | 11.7%                | £129,628<br>£88,681  | £94,460<br>£25,753  | £37,257<br>£62,928 | £(2,069)<br>£0       | 10.4%                | £78.715              | £54,000<br>£0      | £66,074<br>£78,715   | £(2,277)             | 6.5%<br>8.4%         | £1,665,516<br>£889,638   | £177,996<br>£75,525   |                    |                    | 8.5%                 | Yes         | Yes      |
| PRI        | The Grange School                                        | 2057           | 9312057            | £37,040              | £42,639              | £6,234             | £(11,833)            | 4.0%                 | £19,733              | £25,755<br>£0       | £48,439            | £(28,706)            | 2.1%                 | £45,161              | £0                 | £78,713<br>£81,044   | £(35,883)            | 4.5%                 | £922,353                 | £36,360               |                    |                    | 3.9%                 | 162         | rea      |
| PRI        | William Morris School                                    | 2059           | 9312059            | £25,930              | £16,490              | £9,457             | £(17)                |                      | £58,993              | £7,646              | £51,364            | £(17)                | 7.5%                 | £12,634              | £0                 | £19,297              | £(6,663)             | 1.6%                 | £744,925                 | £26,104               |                    |                    | 3.5%                 |             |          |
| PRI        | Hardwick Primary School                                  | 2060           | 9312060            | £84,318              | £83,753              | £5,872             | £(5,307)             | 9.3%                 | £88,542              | £28,805             | £74,029            | £(14,291)            | 9.7%                 | £67,091              | £57,754            | £25,535              | £(16,198)            | 7.7%                 | £792,180                 | £117,400              |                    |                    | 14.8%                |             |          |
| PRI        | Charlbury Primary School                                 | 2100           | 9312100            | £33,119              | £24,319              | £17,199            | £(8,398)             | 4.1%                 | £64,213              | £27,766             | £44,841            | £(8,393)             | 7.9%                 | £47,185              | £0                 | £64,415              | £(17,230)            | 5.8%                 | £728,228                 | £46,731               |                    |                    | 6.4%                 |             |          |
| PRI        | Enstone Primary School                                   | 2103           | 9312103            | £29,453              | £21,285              | £4,224             | £3,944               | 6.6%                 | £28,594              | £0                  | £24,556            | £4,038               | 6.0%                 | £36,481              | £0                 | £29,530              | £6,951               | 7.5%                 | £425,163                 | £48,604               |                    |                    | 11.4%                |             |          |
| PRI        | Great Tew County Primary S                               | 2104           | 9312104            | £10,281              | £10,101              | £375               | £(195)               | 2.4%                 | £6,845               | £6,835              | £10                | £0                   | 1.5%                 | £382                 | £0                 | £702                 | £(320)               | 0.1%                 | £417,902                 | £36,631               |                    |                    | 8.8%                 |             |          |
| PRI        | Kingham Primary School                                   | 2106           | 9312106            | £(9,806)             | £(2,318)             | £(815)             | £(6,672)             | -1.3%                | £(4,432)             | £0                  | £19,722            | £(24,154)            | -0.6%                | £(10,863)            | £0                 | £28,430              | £(39,293)            | -1.4%                | £682,829                 | £19,021               |                    |                    | 2.8%                 |             |          |
| PRI        | West Kidlington Primary Sch                              | 2110           | 9312110            | £58,651              | £(2,233)             | £61,324            | £(441)               | 3.8%                 | £61,559              | £40,054             | £21,505            | £0                   |                      | £142,501             | £86,583            | £55,918              | £0                   | 9.2%                 | £1,365,306               | £134,889              |                    |                    | 9.9%                 |             |          |
| PRI        | Middle Barton School                                     | 2151           | 9312151            | £12,283              | £12,352              | £0                 | £(68)                |                      | £9,133               | £0                  | £9,133             | £0                   | 1.8%                 | £1,254               | £0                 | £1,254               | £0                   | 0.2%                 | £431,980                 | £(15,816)             |                    |                    | -3.7%                |             |          |
| PRI<br>PRI | Five Acres Primary School                                | 2200           | 9312200            | £79,040<br>£110.049  | £79,040              | £0                 | £0                   | 7.7%                 | £125,052             | £125,052<br>£0      | £0                 | £0                   | <u>11.4%</u><br>7.1% | £116,202<br>£94,886  | £116,202<br>£0     | £0                   | £0                   | 10.0%                | £1,130,327               | £105,719<br>£123,940  |                    |                    | 9.4%                 | Yes         |          |
| PRI        | Brookside Primary School                                 | 2202           | 9312202            |                      | £110,652             | £5,534             | £(6,137)             | 10.5%                | £76,960              |                     | £83,553            | £(6,594)             |                      |                      |                    | £100,705             | £(5,819)             | 8.2%                 | £1,013,274               |                       | -                  |                    | 12.2%                |             |          |
| PRI        | Longfields Primary and Nurs<br>Whitchurch Primary School | s 2207<br>2208 | 9312207<br>9312208 | £52,413<br>£21,568   | £54,364<br>£29,749   | £(530)<br>£(1,444) | £(1,422)<br>£(6,737) | 5.6%                 | £68,600<br>£42,194   | £0<br>£12.685       | £70,504<br>£36,246 | £(1,905)<br>£(6,737) | 6.6%<br>8.2%         | £35,237<br>£47,383   | £0<br>£0           | £37,142<br>£54,120   | £(1,905)<br>£(6,737) | 3.2%<br>9.1%         | £1,075,237<br>£480.621   | £69,286<br>£59,982    |                    |                    | 6.4%<br>12.5%        | Yes         |          |
| PRI        | Eynsham Community Prima                                  | 2208           | 9312208            | £21,568<br>£84,649   | £29,749<br>£73,011   | £6,204             | £(6,737)<br>£5,435   |                      | £42,194<br>£83,689   | £12,685<br>£33,368  | £36,246<br>£45,054 | £5,267               | 7.0%                 | £47,383<br>£7,895    | £0<br>£0           | £54,120<br>£2,731    | £5,164               | 9.1%                 | £480,621<br>£1,292,859   | £59,982<br>£(95,036)  |                    |                    | -7.4%                | res         |          |
| PRI        | King's Meadow Primary Sch                                | 2209           | 9312209            | £85,414              | £73,011<br>£82,188   | £3,829             | £0,430<br>£(602)     |                      | £81,852              | £33,366<br>£19,181  | £45,054<br>£62,671 | £5,267<br>£0         | 6.2%                 | £91,299              | £20,500            | £2,731<br>£70,799    | £5,164<br>£0         | 6.6%                 | £1,292,659<br>£1,282,688 | £(95,036)<br>£69,959  |                    |                    | -7.4%                |             |          |
| PRI        | Glory Farm Primary School                                | 2210           | 9312210            | £135.837             | £02,100<br>£(17,222) | £110,184           | £42,875              |                      | £149,798             | £19,181<br>£0       | £200,441           | £(50,644)            | 9.5%                 | £186,623             | £20,500<br>£0      | £288,536             | £(101,913)           | 11.6%                | £1,282,088               | £228,419              |                    |                    | 16.2%                | Yes         |          |
| PRI        | Brize Norton Primary School                              | 2250           | 9312250            | £57,014              | £40,539              | £14,615            | £1,860               | 11.4%                | £42,861              | £41,001             | £0                 | £1,860               | 9.0%                 | £37,234              | £0                 | £35,374              | £1.860               | 7.8%                 | £437.781                 | £16,459               |                    |                    | 3.8%                 | 105         |          |
| PRI        | Burford Primary School                                   | 2251           | 9312251            | £2,717               | £4,659               | £(232)             | £(1,710)             |                      | £30,651              | £3.000              | £29,361            | £(1,710)             | 5.4%                 | £34,835              | £0                 | £36.823              | £(1,988)             | 6.1%                 | £453.315                 | £27,732               |                    |                    | 6.1%                 |             |          |
| PRI        | Carterton Primary School                                 | 2252           | 9312252            | £140,436             | £79,402              | £90,221            | £(29,187)            | 12.0%                | £93,966              | £0                  |                    | £(76,630)            | 9.3%                 | £104,172             | £73,477            | £26,551              | £4,144               | 9.3%                 | £826,195                 | £57,831               |                    |                    | 7.0%                 |             |          |
| PRI        | Gateway Primary School                                   | 2254           | 9312254            | £28,243              | £33,179              | £(4,838)           | £(98)                | 3.1%                 | £51,122              | £1,208              |                    | £0                   | 4.5%                 | £48,984              | £6,523             | £42,461              | £0                   | 4.0%                 | £1,052,979               | £94,328               |                    |                    | 9.0%                 |             |          |
| PRI        | Edith Moorhouse Primary So                               | 2255           | 9312255            | £3,145               | £(2,481)             | £6,849             | £(1,223)             | 0.3%                 | £(9,336)             | £0                  |                    | £(1,223)             | -1.0%                | £31,335              | £0                 | £31,335              | £0                   | 2.9%                 | £942,391                 | £6,141                |                    |                    | 0.7%                 |             |          |
| PRI        | Witney Community Primary                                 | 2302           | 9312302            | £(19,437)            | £(26,337)            | £5,600             | £1,300               | -2.2%                | £5,340               | £0                  | £4,040             | £1,300               | 0.6%                 | £93,896              | £0                 | £92,697              | £1,199               | 9.3%                 | £783,006                 | £28,753               |                    |                    | 3.7%                 |             |          |
| PRI        | Tower Hill Community Prima                               | a 2303         | 9312303            | £89,592              | £89,751              | £0                 | £(159)               | 12.3%                | £40,200              | £0                  | £40,200            | £0                   | 5.5%                 | £17,533              | £0                 | £17,880              | £(348)               | 2.2%                 | £741,777                 | £37,653               |                    |                    | 5.1%                 |             |          |
| PRI        | Queen's Dyke CP School                                   | 2304           | 9312304            | £129,938             | £130,297             | £0                 | £(358)               | 11.4%                | £95,910              | £96,607             | £0                 | £(696)               | 8.8%                 | £49,929              | £49,929            | £2,907               | £(2,907)             | 4.8%                 | £985,846                 | £75,180               |                    |                    | 7.6%                 |             |          |
| PRI        | St Nicholas Primary School                               | 2352           | 9312352            | £221,010             | £242,357             | £(21,347)          | £C                   | 13.6%                | £75,911              | £0                  |                    | £(2,923)             | 4.8%                 | £5,576               | £0                 | £12,209              | £(6,633)             | 0.3%                 | £1,483,105               | £132,868              |                    |                    | 9.0%                 |             |          |
| PRI        | Stonesfield School                                       | 2353           | 9312353            | £(5,431)             | £(5,431)             | £0                 | £C                   |                      | £29,713              | £0                  | £29,713            | £0                   | 4.6%                 | £35,064              | £0                 | £35,064              | £0                   | 5.0%                 | £559,947                 | £35,086               |                    |                    | 6.3%                 |             |          |
| PRI        | William Fletcher Primary Sc                              | 2354           | 9312354            | £12,226              | £12,226              | £0                 | £C                   | 1.8%                 | £26,823              | £26,823             | £0                 | £0                   | 3.9%                 | £70,587              | £0                 | £72,460              | £(1,873)             | 9.1%                 | £753,025                 | £74,198               |                    |                    | 9.9%                 |             |          |
| PRI        | North Kidlington Primary Sc                              | 2357           | 9312357            | £200,251             | £(2,852)             | £109,155           |                      | 18.7%<br>8.1%        | £116,285             | £0                  | £41,378            | £74,907              | 11.2%                | £56,745              | £0<br>£0           | £(10,282)            | £67,028              | 6.1%                 | £889,437                 | £97,638               |                    |                    | 11.0%                |             |          |
| PRI        | Sandhills Community Prima<br>RAF Benson Community Pri    | i 2401         | 9312401<br>9312450 | £84,296<br>£(51,136) | £85,763<br>£(54,637) | £(235)<br>£3.501   | £(1,232)             | 0.170                | £77,365<br>£(12,458) | £77,365<br>£0       |                    | £(16,744)<br>£0      | 6.4%                 | £91,573<br>£1,749    | £0                 | £121,398<br>£1.749   | £(29,826)            | 7.0%                 | £1,104,990<br>£678,715   | £110,541<br>£49.230   |                    |                    | 7.3%                 |             |          |
| PRI        | Chalgrove Community Print                                | 2450           | 9312450            | £71.952              | £67.757              | £783               | £3.412               |                      | £34.410              | £0                  |                    | £4.214               | 4.0%                 | £1,749<br>£59.012    | £0                 | £42.814              | £16,198              | 7.0%                 | £687.836                 | £49,230<br>£108,002   |                    |                    | 15.7%                |             |          |
| PRI        | Stadhampton Primary School                               | 2455           | 9312455            | £16,574              | £16,355              | £219               | £0,412               |                      | £26,328              | £0                  | 200,100            | £0                   | 1.070                | £34,719              | £5,976             | £28,743              | £10,150              | 8.1%                 | £382,457                 | £18,144               | -                  | -                  | 4.7%                 |             |          |
| PRI        | Tetsworth Primary School                                 | 2456           | 9312456            | £(5,989)             | £(6,281)             | £292               | £C                   |                      | £8,960               | £0                  | £8,960             | £0                   |                      | £4,628               | £0                 | £4.628               | £0                   | 1.9%                 | £246,486                 | £11.658               |                    |                    | 4.7%                 |             |          |
| PRI        | Watlington Primary School                                | 2459           | 9312459            | £87,309              | £61,756              | £15,553            | £10,000              |                      | £107,591             | £35,809             |                    | £0                   | 9.9%                 | £143,036             | £0                 | £143,036             | £0                   | 12.7%                | £995,837                 | £139,103              |                    |                    | 14.0%                | Yes         | Ye       |
| PRI        | Barley Hill Primary School                               | 2463           | 9312463            | £121,739             | £134,825             | £33,345            |                      | 5.7%                 | £147,312             | £0                  |                    | £(111,063)           | 6.8%                 | £203,343             | £0                 | £314,407             | £(111,064)           | 9.2%                 | £1,793,921               | £133,707              |                    |                    | 7.5%                 |             |          |
| PRI        | Mill Lane Community Prima                                | r 2465         | 9312465            | £113,541             | £123,565             | £(8,124)           | £(1,900)             | 14.3%                | £20,446              | £0                  | £18,836            | £1,610               | 2.5%                 | £49,373              | £0                 | £44,968              | £4,405               | 5.8%                 | £755,915                 | £97,699               |                    |                    | 12.9%                |             |          |
| PRI        | Nettlebed Community School                               | 2504           | 9312504            | £(2,153)             | £(3,543)             | £1,390             | £C                   | 0.170                | £22,821              | £0                  | £22,821            | £0                   | 3.8%                 | £1,377               | £0                 | £2,017               | £(640)               | 0.2%                 | £512,243                 | £15,382               |                    |                    | 3.0%                 |             |          |
| PRI        | Sonning Common Primary S                                 | 2506           | 9312506            | £40,518              | £58,322              | £(20,864)          | £3,061               |                      | £87,904              | £0                  |                    | £(10,763)            | 5.7%                 | £38,291              | £0                 | £90,245              | £(51,954)            | 2.4%                 | £1,315,397               | £70,427               |                    |                    | 5.4%                 |             |          |
| 'RI        | South Stoke Primary School                               | 2507           | 9312507            | £1,869               | £1,869               | £0                 | £C                   |                      | £20,732              | £0                  | £20,732            | £0                   | 8.5%                 | £50,479              | £26,000            | £24,479              | £0                   | 18.6%                | £239,617                 | £56,443               |                    |                    | 23.6%                | Yes         |          |
| RI         | Woodcote Primary School                                  | 2510           | 9312510            | £70,788              | £70,788              | £0                 | £C                   |                      | £77,465              | £77,450             | £15                | £0                   | 11.1%                | £44,870              | £0                 | £44,870              | £0                   | 6.1%                 | £671,616                 | £73,458               |                    |                    | 10.9%                |             |          |
| PRI        | Valley Road School                                       | 2512           | 9312512            | £6,685               | £(15,595)            | £11,545            | £10,735              |                      | £33,257              | £3,190              |                    | £10,182              | 3.7%                 | £2,752               | £0                 | £2,752               | £0                   | 0.3%                 | £768,843                 | £(25,100)             |                    |                    | -3.3%                | .,          |          |
| RI         | Badgemore Community Sch                                  | 2513           | 9312513            | £30,326              | £29,875              | £4,372             | £(3,922)             | 6.4%                 | £49,914              | £0                  | £60,889            | £(10,975)            | 10.8%                | £56,677              | £23,514            | £51,186              | £(18,023)            | 11.1%                | £457,784                 | £45,325               |                    |                    | 9.9%                 | Yes         |          |
| PRI<br>PRI | Bayards Hill Primary School                              | 2521           | 9312521            | £48,046              | £49,405              | £2,630             | £(3,989)             | 2.5%                 | £206,653             | £0                  | £212,816           | £(6,163)             | 9.9%                 | £234,318             | £0<br>£0           | £240,570             | £(6,253)             | 11.2%                | £1,808,704               | £140,820              |                    |                    | 7.8%                 |             |          |
| 'RI<br>'RI | East Oxford Primary School                               | 2525<br>2527   | 9312525            | £91,450<br>£147,741  | £69,946<br>£138.048  | £19,539<br>£10,249 | £1,964<br>£(555)     | 6.7%                 | £128,858             | £37,150             | £109,996           | £(18,288)<br>£0      | 8.9%<br>11.5%        | £116,011<br>£266,505 | £0<br>£0           | £147,832             | £(31,821)            | 7.6%<br>15.1%        | £1,263,301<br>£1,598,122 | £(16,652)<br>£300,696 |                    |                    | -1.3%<br>18.8%       | Yes         | Y        |
| PRI        | Windmill Primary School<br>New Marston Primary School    | 2527           | 9312527<br>9312529 | £147,741<br>£56.875  | £138,048<br>£56,875  | £10,249<br>£0      | £(555)<br>£(         |                      | £184,338<br>£57.653  | £21,831<br>£57,653  | £162,507<br>£0     | £0<br>£0             | 5.1%                 | £266,505<br>£(8,536) | £0<br>£0           | £262,260<br>£(8,536) | £4,244               | -0.7%                | £1,598,122<br>£1,142,095 | £300,696<br>£35,753   |                    |                    | 18.8%                | res         | Ť        |
| RI         | Rose Hill Primary School                                 | 2529           | 9312529            | £260,490             | £36,675<br>£(99,207) | £252.546           | £107.151             |                      | £137,053             | £39.024             | £15.963            | £82.930              | 5.1%                 | £35.531              | £0                 | £(28,833)            | £64.363              | -0.7%                | £1,142,095<br>£1.622.535 | £35,753<br>£46,708    |                    |                    | 2.9%                 |             |          |
| RI         | West Oxford Community Pri                                | i 2533         | 9312531            | £54.946              | £71.258              | £252,540<br>£(947) | £(15.364)            | 7.4%                 | £9.932               | £39,024<br>£0       | £42,848            | £(32,930             | 1.2%                 | £63,262              | £23.000            | £52.506              | £04,303              | 6.7%                 | £776.385                 | £80,456               |                    |                    | 10.4%                |             |          |
| RI         | Wolvercote Primary School                                | 2534           | 9312534            | £59.106              | £75,774              | £1.383             | £(18,051)            | 6.9%                 | £80,303              | £0                  |                    | £0                   | 8.7%                 | £75.034              | £14.885            | £61,165              | £(1.016)             | 7.8%                 | £852.497                 | £63.093               |                    |                    | 7.4%                 |             |          |
| PRI        | Larkrise Primary School                                  | 2543           | 9312543            | £78,982              | £35,503              | £43,546            | £(67)                | 4.8%                 | £96,457              | £41,940             |                    | £0                   | 5.7%                 | £70,014              | £11,652            | £46,922              | £11.440              | 4.0%                 | £1,570,224               | £71,506               | l                  | l                  | 4.6%                 |             |          |
| PRI        | Chilton County Primary Scho                              | 2555           | 9312555            | £12,085              | £16,868              | £(4,405)           | £(378)               |                      | £23,104              | £0                  | £67,363            | £(44,259)            | 2.5%                 | £18,635              | £0                 | £86,211              | £(67,576)            | 2.1%                 | £761,849                 | £7,036                |                    |                    | 0.9%                 |             |          |
| RI         | Drayton Community Primary                                | 2560           | 9312560            | £31,927              | £31,927              | £0                 | £C                   |                      | £54,374              | £0                  |                    | £0                   | 9.4%                 | £40,120              | £0                 | £40,120              | £0                   | 6.3%                 | £555,163                 | £37,015               |                    |                    | 6.7%                 |             |          |
| PRI        | Harwell Primary School                                   | 2563           | 9312563            | £21,361              | £21,361              | £0                 | £C                   |                      | £35,483              | £0                  | £35,483            | £0                   | 4.9%                 | £16,701              | £0                 | £16,701              | £0                   | 2.4%                 | £635,463                 | £38,851               |                    |                    | 6.1%                 |             |          |
| PRI        | Dry Sandford Primary School                              | 2565           | 9312565            | £29,490              | £17,452              | £12,689            | £(651)               | 5.4%                 | £43,327              | £41,743             |                    | £0                   | 8.6%                 | £68,728              | £49,073            | £19,656              | £0                   | 12.1%                | £514,450                 | £75,943               |                    |                    | 14.8%                | Yes         |          |
| PRI        | South Moreton School                                     | 2566           | 9312566            | £32,101              | £38,289              | £629               | £(6,817)             | 6.0%                 | £26,203              | £0                  |                    | £(6,817)             | 5.3%                 | £39,705              | £0                 | £39,547              | £159                 | 6.6%                 | £531,991                 | £39,747               |                    |                    | 7.5%                 |             |          |
| PRI        | Botley Primary School                                    | 2569           | 9312569            | £(37,293)            | £(45,683)            | £17,019            | £(8,629)             | -3.6%                | £121,614             | £0                  |                    | £(8,798)             | 9.3%                 | £34,553              | £1,840             | £41,540              | £(8,827)             | 2.7%                 | £1,180,573               | £62,039               |                    |                    | 5.3%                 |             |          |
| PRI        | Fir Tree Junior School                                   | 2578           | 9312578            | £6,880               | £5,429               | £(239)             | £1,689               | 1.0%                 | £3,952               | £0                  |                    | £2,771               | 0.6%                 | £21,581              | £0                 | £18,386              | £3,195               | 2.9%                 | £648,647                 |                       |                    |                    | 8.6%                 |             |          |
| PRI        | Stockham Primary School                                  | 2583           | 9312583            | £98,487              | £96,398              | £2,088             | £C                   | 12.7%                | £105,561             | 60                  | £105,561           | £0                   | 12.9%                | £147,812             | £0                 | £147,812             | 60                   | 17.3%                | £745,760                 | £105,991              | 1                  |                    | 14.2%                | Vac         | V.       |

Source: DfE Statistical Release SR 54/2013 up to 2012-13

|                     | https://www.gov.uk/governme                                  | int/publicatio | ons/la-and-scr     | 1001-expendit        | ure-financial-     | 2010-11 2012-to      | 2013                  |                     | 2011-12              |                    |                    |                       |                      | 2012-13              |                    |                     |                         |                     | 2013-14                  |                      |                    |                    |                     | 1           |          |
|---------------------|--------------------------------------------------------------|----------------|--------------------|----------------------|--------------------|----------------------|-----------------------|---------------------|----------------------|--------------------|--------------------|-----------------------|----------------------|----------------------|--------------------|---------------------|-------------------------|---------------------|--------------------------|----------------------|--------------------|--------------------|---------------------|-------------|----------|
|                     |                                                              |                |                    |                      | 1                  | of which             |                       | Total               |                      | 1                  | of which           |                       | Total                |                      |                    | of which            |                         | Total               |                          |                      | of which           |                    |                     |             |          |
|                     |                                                              |                |                    |                      |                    |                      | focused               | revenue             |                      |                    | 1                  | focused               | revenue              |                      |                    |                     | focused                 | revenue             |                          |                      |                    |                    | revenue             | Excess      | Exces    |
|                     |                                                              |                |                    |                      |                    | Uncommitt            | extended              | balance1            |                      | Committe           | Uncommitt          | extended              | balance1             |                      |                    |                     | extended                | balance1            |                          |                      |                    | Uncommitt          | balance1            | balance     | baland   |
|                     |                                                              |                |                    |                      | Committed          | ed                   | school                | as a % of           |                      | d                  | ed                 | school                | as a % of            |                      | Committed          | Uncommitted         | school                  | as a % of           |                          |                      | Committe           | ed                 | as a % of           | at the end  | at the e |
| Phase               |                                                              | DfE            |                    | Total                | Revenue            | Revenue              | revenue               | total               | Total                | Revenue            | Revenue            | revenue               | total                | Total                | Revenue            | Revenue             | revenue                 | total               | Original                 | Total                | d Revenue          | Revenue            | total               | of all last | of all t |
| of                  |                                                              | Reference      | LA/ESTAB           | revenue              | Balance            | Balance              | balance               | revenue             | revenue              | Balance            | Balance            | balance               | revenue              | revenue              | Balance            | Balance             | balance                 | revenue             | Revenue                  | revenue              | Balance            | Balance            | revenue             | 3 years     | last 4   |
| school <sup>8</sup> | School Name                                                  | Number         | number             | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup>   | (B06) <sup>5</sup>    | income <sup>9</sup> | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup> | (B06) <sup>5</sup>    | income <sup>9</sup>  | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup>  | (B06) <sup>5</sup>      | income <sup>9</sup> | funding 2013-14          | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup> | income <sup>9</sup> |             | years    |
| PRI                 | Thomas Reade Primary Sch                                     | 2587           | 9312587            | £8,741               | £10,334            | £1,444               | £(3,037)              | 1.1%                | £34,585              | £0                 | £69,276            | £(34,691)             | 4.1%                 | £9,986               | £0                 | £43,924             | £(33,939)               | 1.2%                | £775,594                 | £13,078              |                    |                    | 1.7%                |             |          |
| PRI                 | Wood Farm Primary School                                     | 2589           | 9312589            | £163,532             | £163,707           | £0                   | £(175)                | 13.0%               | £117,912             | £0                 |                    | £(175)                | 8.4%                 | £20,200              | £0                 | £19,931             | £269                    | 1.4%                | £1,307,446               | £63,076              |                    |                    | 4.8%                |             |          |
| PRI                 | Edward Feild Primary Schoo                                   | 2590           | 9312590            | £8,291               | £8,320             | £0                   | £(29)                 | 0.8%                | £(11,483)            | £0                 |                    | 0 <u>3</u>            | -1.0%                | £(31,576)            | £0                 | £(31,576)           | ) £0                    | -2.7%               | £1,069,553               | £19,183              |                    |                    | 1.8%                |             |          |
| PRI<br>PRI          | John Hampden Primary Sch<br>Stephen Freeman Communi          | 2591<br>2594   | 9312591<br>9312594 | £35,906<br>£76,273   | £49,270<br>£69,020 | £(16,492)<br>£10,430 | £3,127<br>£(3,177)    | 3.9%<br>8.6%        | £66,701<br>£44,338   | £0<br>£0           |                    | £7,291<br>£(3,069)    | 6.7%<br>5.2%         | £65,974<br>£98,784   | £0                 | £48,418<br>£100,334 | £17,556<br>£(1,550)     | 6.2%<br>10.1%       | £1,060,744<br>£1,008,168 | £28,910<br>£97,851   |                    |                    | 2.7%<br>9.7%        | -           |          |
| PRI                 | Carswell Community Primar                                    | 2595           | 9312594            | £13,571              | £7,554             | £1,804               | £4,213                | 1.6%                | £44,336<br>£44,205   | £0                 |                    |                       | 5.1%                 | £36,099              | £6,524             | £28,197             | £(1,550)                | 4.0%                | £769,841                 | £128,121             |                    |                    | 16.6%               |             |          |
| PRI                 | Thameside Primary School                                     | 2598           | 9312598            | £94,290              | £94.884            | £(594)               | £0                    | 11.7%               | £63,968              | £21,550            |                    |                       | 7.6%                 | £(14,556)            | £0,024             | £(14,556)           | ) £0                    | -1.7%               | £826.068                 | £18,731              |                    |                    | 2.3%                |             |          |
| PRI                 | West Witney Primary Schoo                                    | 2601           | 9312601            | £20,622              | £14,377            | £6,245               | £0                    |                     | £37,785              | £0                 |                    |                       | 3.5%                 | £86,338              | £0                 |                     | £(512)                  | 7.2%                | £1,043,768               | £58,992              |                    |                    | 5.7%                |             |          |
| PRI                 | Long Furlong Primary Schoo                                   | 2602           |                    | £46,943              | £38,440            | £8,503               | £0                    | 5.5%                | £17,004              | £0                 | 211,001            |                       | 2.0%                 | £34,307              | £0                 | £34,307             | 7 £0                    | 3.8%                | £815,113                 | £49,844              |                    |                    | 6.1%                |             |          |
| PRI                 | Millbrook School                                             | 2603           |                    | £193,862             | £78,303            | £61,569              | £53,990               | 10.7%               | £158,796             | £54,934            |                    |                       | 9.3%                 | £158,464             | £51,822            | £95,090             | £11,552                 | 9.2%                | £1,447,114               | £21,472              |                    |                    | 1.5%                |             |          |
| PRI                 | Caldecott Primary School                                     | 2605           |                    | £114,234             | £135,201           | £33,241              | £(54,207)             | 7.9%                | £120,526             | £35,937            |                    |                       | 8.4%                 | £209,312             | £0                 | £303,460            |                         | 14.4%               | £1,266,296               | £322,243             |                    |                    | 25.4%               | Yes         |          |
| PRI                 | Southwold County Primary S                                   | 2607<br>2608   | 9312607            | £(32,274)            | £(45,822)          | £12,757              | £791                  | -2.6%               | £18,177              | £0                 |                    |                       | 1.4%                 | £37,323              | £19,963            | £16,595             | 5 £765                  | 2.7%                | £1,217,002               | £89,898              |                    |                    | 7.4%                |             |          |
| PRI                 | Langford Village Community<br>Bure Park Primary School       | 2608           | 9312608<br>9312610 | £1,791<br>£66,519    | £5,462<br>£77,842  | £439<br>£11,669      | £(4,110)<br>£(22,992) | 0.1%                | £13,278<br>£68,195   | £0<br>£0           |                    | £(6,537)<br>£(47,956) | 0.7%                 | £16,352<br>£40,746   | £0<br>£0           | £14,883<br>£66,540  | 3 £1,468<br>2 £(25,793) | 0.9%                | £1,688,243<br>£1,663,525 | £(35,094)<br>£51,127 |                    |                    | -2.1%               | 1           |          |
| PRI                 | St John the Evangelist CofE                                  | 2613           | 9312613            | £32,334              | £15,170            | £8,543               | £8,621                | 2.5%                | £41,438              | £0                 |                    | £8,621                | 3.0%                 | £40,746<br>£41,665   | £0                 | £33,044             | £(25,795)               | 2.2%                | £1,244,416               | £(44.655)            |                    |                    | -3.6%               | 1           |          |
| PRI                 | Cropredy Church of England                                   | 3000           |                    | £81,036              | £78,584            | £2,534               | £(83)                 | 11.9%               | £60,969              | £0                 |                    | £(110)                | 8.9%                 | £66,063              | £26,900            | £39,273             | E(110)                  | 9.4%                | £594,791                 | £42,873              |                    |                    | 7.2%                | 1           |          |
| PRI                 | Wroxton Church of England                                    | 3004           |                    | £68,441              | £70,569            | £(5,110)             | £2,982                | 15.6%               | £78,476              | £0                 |                    | £3,264                | 17.5%                | £74,657              | £0                 | £71,393             | £3,264                  | 15.6%               | £413,108                 | £47,864              |                    |                    | 11.6%               | Yes         | Yes      |
| PRI                 | Sibford Gower Endowed Prin                                   | 3005           |                    | £19,686              | £11,166            | £6,294               | £2,226                | 3.7%                | £14,150              | £100               |                    | £0                    | 2.6%                 | £16,349              | £0                 | £17,138             | 3 £(790)                | 2.9%                | £504,561                 | £17,108              |                    |                    | 3.4%                | ]           |          |
| PRI                 | St Mary's Church of England                                  | 3022           | 9313022            | £40,979              | £41,180            | £51                  | £(252)                | 4.7%                | £53,554              | £27,980            |                    |                       | 6.3%                 | £25,097              | £12,254            | £13,095             | 5 £(252)                | 2.9%                | £857,629                 | £73,776              |                    |                    | 8.6%                |             |          |
| PRI                 | Finstock Church of England                                   | 3040<br>3043   |                    | £14,234              | £7,070             | £7,215               | £(51)                 | 5.2%                | £11,229              | £863               |                    |                       | 4.1%                 | £18,350              | 0£                 | £18,350             | 0 £0                    | 5.9%                | £301,930                 | £29,060              |                    |                    | 9.6%                | 4           |          |
| PRI                 | Chadlington Church of Engla<br>Hook Norton Church of Engl    | 3043           |                    | £15,206<br>£23,973   | £17,228<br>£9,952  | £(2,021)<br>£21,934  | £0<br>£(7.912)        | 3.8%                | £54,068<br>£47,759   | £46,303<br>£47,307 |                    |                       | <u>11.7%</u><br>5.1% | £34,800<br>£18,319   | £29,269<br>£16,661 | £5,531              | £0<br>£1,658            | 8.1%                | £369,235<br>£778.602     | £20,455<br>£44,547   |                    |                    | 5.5%<br>5.7%        | -           |          |
| PRI                 | Bloxham Church of England                                    | 3044           | 9313044            | £42,973              | £(16,937)          | £40,930              | £18,980               | 3.1%                | £88,064              | £39,720            |                    |                       | 5.7%                 | £53,232              | £10,001            | £53,232             | 2 £1,058                | 3.4%                | £1,383,400               | £55,696              |                    |                    | 4.0%                |             |          |
| PRI                 | Fritwell Church of England P                                 | 3065           | 9313065            | £34.719              | £33,799            | £1.001               | £(81)                 | 5.1%                | £31,337              | £9.000             | £22,337            | £0                    | 4.4%                 | £12,643              | £3.126             | £6.391              | £3.126                  | 1.8%                | £646.683                 | £53,435              |                    |                    | 8.3%                |             |          |
| PRI                 | Charlton-on-Otmoor Church                                    | 3081           | 9313081            | £15,632              | £25,530            | £(1,012)             | £(8,885)              | 3.0%                | £20,196              | £0                 | £33,701            | £(13,505)             | 3.9%                 | £57,458              | £13,883            | £57,459             |                         | 10.7%               | £415,449                 | £37,726              |                    |                    | 9.1%                | -           |          |
| PRI                 | Chesterton Church of Englar                                  | 3082           | 9313082            | £61,717              | £8,184             | £55,501              | £(1,968)              | 11.9%               | £47,150              | £23,991            | £27,490            | £(4,331)              | 9.4%                 | £(4,280)             | £0                 | £51                 | £(4,331)                | -0.9%               | £467,686                 | £24,733              |                    |                    | 5.3%                |             |          |
| PRI                 | Fringford Church of England                                  | 3083           | 9313083            | £29,267              | £28,153            | £1,238               | £(124)                | 6.3%                | £63,178              | £59,406            |                    |                       | 13.6%                | £79,030              | £0                 | £79,030             | 0 £0                    | 17.0%               | £420,149                 | £96,915              |                    |                    | 23.1%               | Yes         |          |
| PRI                 | Launton Church of England I                                  | 3085           | 9313085            | £(16,201)            | £(16,201)          | £0                   | £0                    | -3.0%               | £(896)               | £0                 |                    | £0                    | -0.2%                | £(2,896)             | £0                 | £(2,896)            | ) £0                    | -0.5%               | £483,687                 | £(40,880)            |                    |                    | -8.5%               |             |          |
| PRI<br>PRI          | Finmere Church of England<br>Clanfield CE Primary School     | 3090<br>3100   | 9313090<br>9313100 | £50,951<br>£23,683   | £50,951<br>£17,896 | £0<br>£4.166         | £0<br>£1.621          | 18.2%<br>5.5%       | £65,024<br>£7,350    | £5,006             |                    | £0<br>£1,556          | 24.7%                | £49,021<br>£26,256   | £48,000<br>£0      | £1,021<br>£26,256   | 1 £0                    | 19.8%<br>6.0%       | £235,661<br>£419,189     | £38,861<br>£29,152   |                    |                    | 16.5%<br>7.0%       | Yes         | Yes      |
| PRI                 | Aston and Cote Church of Er                                  | 3100           | 9313100            | £64,464              | £56,350            | £4,100<br>£3,382     | £1,621<br>£4,732      | 5.5%                | £56,197              | £8,500             |                    |                       | 9.9%                 | £20,250<br>£65,103   | £28,800            | £20,250<br>£31,571  |                         | 10.8%               | £544.421                 | £29,152<br>£57,289   |                    |                    | 10.5%               | Yes         | Yes      |
| PRI                 | Ducklington Primary School                                   | 3120           | 9313122            | £41.820              | £23,356            | £12,178              | £6,286                | 5.6%                | £56.065              | £0,500             |                    | £6,286                | 7.5%                 | £43.326              | £20,000            | £37,040             |                         | 6.1%                | £672,341                 | £50.015              |                    |                    | 7.4%                | 163         | 163      |
| PRI                 | Hailey Church of England Pr                                  | 3123           | 9313123            | £52,385              | £44,298            | £5,167               | £2,920                | 10.7%               | £54,919              | £23,356            |                    |                       | 11.6%                | £43,250              | £11,236            | £29,094             | £2,920                  | 9.5%                | £421,449                 | £42,311              |                    |                    | 10.0%               | Yes         | Yes      |
| PRI                 | Leafield Church of England (                                 | 3124           | 9313124            | £20,082              | £20,852            | £(338)               | £(432)                | 4.9%                | £32,677              | £32,441            | £0                 | £236                  | 7.7%                 | £56,272              | £0                 | £56,321             | £(49)                   | 11.9%               | £417,676                 | £70,494              |                    |                    | 16.9%               |             |          |
| PRI                 | St Kenelm's Church of Engla                                  | 3125           | 9313125            | £52,125              | £52,733            | £3,555               | £(4,164)              | 11.6%               | £43,522              | £33,084            |                    | £(9,290)              | 9.8%                 | £39,603              | £0                 | £53,239             | £(13,637)               | 8.7%                | £449,728                 | £58,493              |                    |                    | 13.0%               | Yes         | Yes      |
| PRI                 | Standlake Church of England                                  | 3127           | 9313127            | £30,890              | £26,926            | £3,964               | £0                    | 6.6%                | £28,635              | £28,635            |                    | £0                    | 5.8%                 | £51,531              | £51,531            | £1                  | 1 £0                    | 9.2%                | £495,216                 | £34,514              |                    |                    | 7.0%                |             |          |
| PRI<br>PRI          | North Leigh Church of Engla                                  | 3128           | 9313128            | £73,168              | £56,310            | £17,206<br>£(471)    | £(348)<br>£0          | 12.8%<br>10.6%      | £87,689<br>£19.013   | £86,504            |                    |                       | 13.7%                | £113,142<br>£28,506  | £84,967<br>£0      | £28,175<br>£29.052  | 5 £0<br>2 £(546)        | 16.9%               | £634,505<br>£409,282     | £100,953<br>£34.069  |                    |                    | 15.9%               | Yes         | Yes      |
| PRI                 | Stanton Harcourt CofE Prima<br>Bampton CofE Primary School   | 3130<br>3131   | 9313130<br>9313131 | £46,627<br>£36,377   | £47,097<br>£37,087 | £(471)<br>£0         | £(710)                | 6.7%                | £19,013<br>£40,994   | £0                 |                    |                       | 5.0%<br>7.1%         | £25,492              | £0                 | £29,052<br>£26,203  | 2 £(546)<br>3 £(710)    | 6.2%<br>4.4%        | £561,923                 | £36,390              |                    |                    | 8.3%<br>6.5%        | -           |          |
| PRI                 | Bletchingdon Parochial Chur                                  | 3131           | 9313131            | £30,655              | £37,087<br>£27,736 | £0<br>£2,919         | £(710)<br>£0          | 8.4%                | £40,994<br>£45,836   | £40,935            |                    | £(710)                | 11.8%                | £25,492<br>£45,866   | £18,041            | £26,203             | 5 £(710)                | 4.4%                | £372,875                 | £55,048              |                    |                    | 14.8%               | Yes         | Yes      |
| PRI                 | Combe Church of England F                                    | 3142           | 9313142            | £14,927              | £14,927            | £0                   | £0                    | 3.3%                | £(7,998)             | £0,000             |                    | £0                    | -1.7%                | £(6,073)             | £0                 | £(6,073)            | ) £0                    | -1.2%               | £450,225                 | £4,510               |                    |                    | 1.0%                | 1           |          |
| PRI                 | Tackley Church of England F                                  | 3144           | 9313144            | £53,919              | £52,889            | £1,030               | £0                    | 10.0%               | £63,442              | £0                 | £63,885            |                       | 11.8%                | £67,440              | £12,143            | £55,741             | £(444)                  | 12.2%               | £510,670                 | £74,964              |                    |                    | 14.7%               | Yes         | Yes      |
| PRI                 | Woodstock Church of Engla                                    | 3145           | 9313145            | £25,888              | £26,955            | £20                  | £(1,087)              | 3.6%                | £76,986              | £0                 |                    | £(1,767)              | 9.2%                 | £164,455             | £0                 | £166,864            | £(2,410)                | 18.2%               | £889,936                 | £215,946             |                    |                    | 24.3%               | Yes         |          |
| PRI                 | Bladon Church of England P                                   | 3146           | 9313146            | £27,404              | £21,562            | £5,910               | £(69)                 | 6.7%                | £25,778              | £0                 |                    | £0                    | 6.9%                 | £27,330              | £0                 | £27,330             | £0                      | 7.1%                | £359,688                 | £26,334              |                    |                    | 7.3%                |             |          |
| PRI                 | Hanborough Manor CofE Sc                                     | 3147<br>3161   | 9313147            | £38,393              | £35,375            | £3,484               | £(466)                | 5.7%                | £59,453              | £0                 |                    |                       | 8.2%                 | £44,679              | £0                 | £73,602             | £(28,923)               | 6.3%                | £677,344                 | £76,826              |                    |                    | 11.3%               | 4           |          |
| PRI<br>PRI          | Horspath Church of England<br>Garsington Church of Englar    | 3161           | 9313161<br>9313167 | £35,000<br>£65,571   | £42,107<br>£70.379 | £(3,569)<br>£7.049   | £(3,538)<br>£(11.857) | 6.8%<br>8.8%        | £31,322<br>£47.883   | £0<br>£0           |                    | £(3,538)<br>£(12,958) | 5.7%<br>6.6%         | £19,284<br>£8,111    | £0<br>£0           |                     | 2 £(3,538)<br>£(9,989)  | 3.5%                | £514,706<br>£724.623     | £30,050<br>£2,652    |                    |                    | 5.8%<br>0.4%        | 1           |          |
| PRI                 | Aston Rowant Church of End                                   | 3180           | 9313187            | £(152)               | £(338)             | £186                 | £(11,657)<br>£0       | 0.0%                | £26,856              | £0                 |                    | £(12,958)             | 6.5%                 | £40,586              | £0                 |                     | 5 £0                    | 9.7%                | £401,698                 | £51,685              |                    |                    | 12.9%               | 1           |          |
| PRI                 | Benson Church of England F                                   | 3181           | 9313181            | £21,753              | £21,877            | £(124)               | £0                    | 2.4%                | £40,928              | £0                 |                    | £0                    | 4.5%                 | £61,477              | £0                 | £61,477             | 7 £0                    | 7.0%                | £714,667                 | £43,110              |                    |                    | 6.0%                | 1           |          |
| PRI                 | St Andrew's Church of Engla                                  | 3182           | 9313182            | £70,120              | £68,325            | £1,795               | £0                    | 7.0%                | £106,508             | £0                 | £106,508           | £0                    | 10.0%                | £135,448             | £34,900            | £100,548            | 3 £0                    | 11.6%               | £850,024                 | £150,148             |                    |                    | 17.7%               | Yes         |          |
| PRI                 | Clifton Hampden Church of I                                  | 3183           | 9313183            | £44,329              | £44,098            | £1,484               | £(1,253)              | 14.3%               | £49,383              | £32,610            |                    |                       | 15.3%                | £63,410              | £39,850            | £26,948             | £(3,388)                | 19.0%               | £304,496                 | £71,128              |                    |                    | 23.4%               | Yes         | Yes      |
| PRI                 | Lewknor Church of England                                    | 3184           | 9313184            | £(2,054)             | £(656)             | £(260)               | £(1,138)              | -0.6%               | £(378)               | £0                 |                    |                       | -0.1%                | £14,432              | £0                 | £15,571             | £(1,138)                | 3.9%                | £363,123                 | £30,290              |                    |                    | 8.3%                | I           |          |
| PRI<br>PRI          | Dorchester St Birinus Church                                 | 3186           | 9313186            | £105,644             | £85,069            | £20,582              | £(7)                  | 22.6%               | £89,938              | £56,270            |                    | £0<br>£0              | 20.8%                | £47,797              | £15,188            | £32,609             | 9 £0<br>5 £0            | 10.9%               | £415,917                 | £43,214              |                    |                    | 10.4%               | Yes         | Yes      |
| PRI<br>PRI          | Great Milton Church of Engle<br>Marsh Baldon Church of Engle | 3187<br>3188   | 9313187<br>9313188 | £68,562<br>£47,299   | £37,998<br>£47,385 | £31,635<br>£0        | £(1,072)<br>£(86)     | 10.2%<br>12.2%      | £108,940<br>£43,632  | £74,503<br>£15,275 | £34,437<br>£29,685 |                       | 15.0%<br>11.1%       | £124,279<br>£53,117  | £77,884<br>£23,871 | £46,395<br>£29,246  | 5 £0                    | 17.8%<br>12.9%      | £591,479<br>£339,420     | £106,592<br>£24,534  |                    |                    | 18.0%<br>7.2%       | Yes         | Yes      |
| PRI                 | Culham Parochial Church of                                   | 3100           | 9313100            | £47,299<br>£(677)    | £47,365<br>£(394)  | £0                   | £(00)<br>£(282)       | -0.2%               | £43,632<br>£1,275    | £15,275<br>£0      |                    | £(1,326)<br>£0        | 0.5%                 | £18,624              | £23,071<br>£0      | £29,240<br>£18,624  | 1 £0                    | 7.1%                | £359,420<br>£267,367     | £24,534<br>£18,849   |                    |                    | 7.2%                | 1           |          |
| PRI                 | Crowmarsh Gifford Church of                                  | 3200           | 9313200            | £1.911               | £1.956             | £0                   | £(202)                | -0.2 %              | £41,273              | £0                 |                    | £(45)                 | 5.4%                 | £64,963              | £32.600            | £32,408             | + £0<br>3 £(45)         | 8.3%                | £705,776                 | £91,241              |                    |                    | 12.9%               | 1           |          |
| PRI                 | Peppard Church of England                                    | 3205           | 9313205            | £23,294              | £23,394            | £0                   | £(100)                | 6.8%                | £31,020              | £4,210             |                    | £0                    | 8.3%                 | £30,182              | £3,000             | £27,182             | 2 £0                    | 7.9%                | £333,159                 | £21,320              |                    |                    | 6.4%                | 1           |          |
| PRI                 | Stoke Row Church of Englar                                   | 3206           | 9313206            | £10,218              | £10,274            | £0                   | £(56)                 | 2.3%                | £37,035              | £0                 |                    | £0                    | 8.0%                 | £51,425              | £0                 | £51,425             | 5 £0                    | 12.8%               | £323,204                 | £47,971              |                    |                    | 14.8%               | 1           |          |
| PRI                 | St Mary's Church of England                                  | 3207           | 9313207            | £125,628             | £117,871           | £4,837               | £2,920                | 31.2%               | £157,419             | £122,795           |                    |                       |                      | £81,938              | £57,000            | £24,938             | 3 £0                    | 19.1%               | £394,415                 | £40,173              |                    |                    | 10.2%               | Yes         | Yes      |
| PRI                 | Freeland Church of England                                   | 3208           | 9313208            | £67,201              | £59,265            | £4,789               | £3,148                | 11.8%               | £46,107              |                    |                    |                       | 8.0%                 | £36,741              | £21,896            | £14,845             | 5 £0                    | 6.0%                | £544,321                 | £47,264              |                    |                    | 8.7%                |             |          |
| PRI                 | Church Cowley St James Ch                                    | 3210           |                    | £165,415             | £165,060           | £3,279               | £(2,924)              | 9.0%                | £241,578             | £212,500           |                    |                       | 12.6%                | £106,820             | £0                 | £85,703             | 3 £21,117               | 5.4%                | £1,727,900               | £272,876             |                    |                    | 15.8%               | 4           |          |
| PRI                 | St Andrew's Church of Engla                                  | 3211           | 9313211            | £44,640              | £28,667            | £16,270              | £(297)                | 5.2%                | £65,921              | £0                 | £65,921            | £0                    | 7.3%                 | £34,578              | £0                 | £58,224             | £(23,647)               | 3.7%                | £862,873                 | £125,378             |                    |                    | 14.5%               | J           |          |

Source: DfE Statistical Release SR 54/2013 up to 2012-13

|                | https://www.gov.uk/governme                                   |              |                    |                       | 2011-12               |                     |                    | 2012-13       |                     |                    |                    |                      |                      |                     |                    | I                    |                      |                     |                        |                     |                      |                    |                     |             |            |
|----------------|---------------------------------------------------------------|--------------|--------------------|-----------------------|-----------------------|---------------------|--------------------|---------------|---------------------|--------------------|--------------------|----------------------|----------------------|---------------------|--------------------|----------------------|----------------------|---------------------|------------------------|---------------------|----------------------|--------------------|---------------------|-------------|------------|
|                |                                                               |              |                    |                       |                       | 2010-11<br>of which |                    | Total         |                     |                    | of which           |                      | Total                | L                   |                    | of which             |                      | Total               |                        |                     | 2013<br>of w         | hich               | Total               |             |            |
|                |                                                               |              |                    |                       |                       |                     | focused            | revenue       |                     |                    |                    | focused              | revenue              |                     |                    |                      | focused              | revenue             |                        |                     |                      |                    | revenue             | Excess      | Excess     |
|                |                                                               |              |                    |                       |                       | Uncommitt           | extended           | balance1      |                     | Committe           | Uncommitt          | extended             | balance <sup>1</sup> |                     |                    |                      | extended             | balance1            |                        |                     |                      | Uncommitt          | balance1            | balance     | balance    |
| -              |                                                               |              |                    |                       | Committed             | ed                  | school             | as a % of     |                     | d                  | ed                 | school               | as a % of            |                     | Committed          | Uncommitted          | school               | as a % of           |                        |                     | Committe             | ed                 | as a % of           |             |            |
| Phase          |                                                               | DfE          |                    | Total                 | Revenue<br>Balance    | Revenue<br>Balance  | revenue<br>balance | total         | Total               | Revenue<br>Balance | Revenue<br>Balance | revenue<br>balance   | total                | Total               | Revenue<br>Balance | Revenue<br>Balance   | revenue<br>balance   | total               | Original               | Total               | d Revenue<br>Balance | Revenue<br>Balance | total               | of all last |            |
| OT             | Oshaal Nama                                                   | Reference    | LA/ESTAB           | revenue               | (B01) <sup>5</sup>    | (B02) <sup>5</sup>  | (B06) <sup>5</sup> | revenue       | revenue             | (B01) <sup>5</sup> | (B02) <sup>5</sup> | (B06) <sup>5</sup>   | revenue              | revenue             | (B01) <sup>5</sup> | (B02) <sup>5</sup>   | (B06) <sup>5</sup>   | revenue             | Revenue                | revenue             | (B01) <sup>5</sup>   | (B02) <sup>5</sup> | revenue             | 3 years     | last 4     |
| school°<br>PRI | School Name                                                   | Number       | number             | balance <sup>1</sup>  | . ,                   | ( )                 | . ,                | income        | balance1            | · · /              | ( )                |                      | income <sup>9</sup>  | balance1            | · · /              | . ,                  | (====)               | income <sup>9</sup> | funding 2013-14        | balance1            | (DUI)                | (DUZ)              | income <sup>9</sup> |             | years      |
| PRI            | New Hinksey Church of Eng                                     | 3213<br>3216 | 9313213            | £42,646<br>£82,115    | £29,952               | £14,111<br>£(3,049) | £(1,417)           | 6.5%<br>10.9% | £84,030<br>£117,540 | £0                 | £77,955            | £6,075<br>£1,013     | 11.5%<br>15.2%       | £61,475<br>£106,371 | £0<br>£65.739      | £48,536<br>£39.884   | £12,940<br>£748      | 0 7.8%<br>3 13.2%   | £716,081               | £61,957<br>£96,316  |                      |                    | 8.7%                | Vaa         | Vee        |
| PRI            | St Michael's CofE Primary S<br>Brightwell-cum-Sotwell Chur    | 3216         | 9313216<br>9313221 | £02,115<br>£(5,840)   | £83,408<br>£(12,027)  | £5,382              | £1,757<br>£805     | -1.2%         | £117,540<br>£2,250  | £43,005<br>£2,593  |                    | £1,013<br>£(1,407)   | 0.4%                 | £106,371<br>£23,697 | £05,739<br>£0      | £23,488              | £746<br>£209         | 4.2%                | £701,760<br>£471,787   | £96,316             |                      |                    | 13.7%<br>12.4%      | Yes         | Yes        |
| PRI            | Cumnor Church of England                                      | 3223         | 9313223            | £52,835               | £52,575               | £260                | £0                 | 6.7%          | £80,821             | £0                 |                    | £0                   | 9.9%                 | £31,109             | £0                 | £31,109              | £0                   | 3.9%                | £694,807               | £(4,726)            |                      |                    | -0.7%               |             |            |
| PRI            | St Nicholas CofE Primary Sc                                   | 3224         | 9313224            | £24,758               | £12,616               | £5,259              | £6,883             | 6.4%          | £15,368             | £0                 |                    | £6,588               | 3.9%                 | £33,356             | £29,536            | £0                   | £3,820               | 7.6%                | £348,139               | £37,874             |                      |                    | 10.9%               |             |            |
| PRI            | St James Church of England                                    | 3225         | 9313225            | £(27,218)             | £(24,715)             | £(2,503)            | £0                 | -6.9%         | £(12,906)           | £0                 |                    | £0                   | -3.0%                | £18,810             | £0                 | £18,810              | £0                   | 4.1%                | £403,002               | £27,618             | 1                    |                    | 6.9%                |             |            |
| PRI            | The Ridgeway Church of En                                     | 3231         | 9313231            | £28,445               | £25,636               | £2,809              | £0                 | 8.8%          | £45,475             | £24,086            | £21,389            | £0                   | 13.6%                | £43,037             | £0                 | £43,037              | £0                   | 13.6%               | £294,102               | £48,155             | i                    |                    | 16.4%               | Yes         | Yes        |
| PRI            | Long Wittenham (Church of                                     | 3233         | 9313233            | £53,070               | £45,878               | £7,193              | 03 D               | 11.8%         | £52,136             | £23,656            | £28,480            | £0                   | 11.6%                | £61,697             | £31,000            | £30,697              | £0                   | 13.4%               | £376,761               | £51,018             |                      |                    | 13.5%               | Yes         | Yes        |
| PRI            | Longworth Primary School<br>Marcham Church of England         | 3234<br>3235 | 9313234<br>9313235 | £25,215<br>£61,179    | £19,972<br>£61,246    | £5,097<br>£(67)     | £146<br>£0         | 6.6%          | £33,046<br>£35,578  | £8,976<br>£0       | £28,959<br>£35,578 | £(4,889)<br>£0       | 8.7%<br>6.3%         | £38,893<br>£58,340  | £9,555<br>£28,000  | £29,338<br>£30,340   | £0<br>£0             | 9.4%<br>9.5%        | £332,717<br>£526,260   | £29,105<br>£47,861  |                      |                    | 8.7%<br>9.1%        | Yes         |            |
| PRI            | North Hinksey Church of England                               | 3233         | 9313237            | £36,239               | £36,547               | £0                  | £(308)             | 5.0%          | £62,601             | £0                 |                    | £(881)               | 8.5%                 | £76,878             | £0,000             | £77,866              | £(988)               | 9.9%                | £711.345               | £78,388             |                      |                    | 11.0%               | Yes         |            |
| PRI            | Radley Church of England P                                    | 3238         | 9313238            | £32.832               | £32,832               | £0                  | £0                 | 6.8%          | £39.007             | £23.017            | £15,990            | £0                   | 7.7%                 | £56,388             | £35.306            | £21.082              | £0                   | 10.7%               | £468.546               | £56.399             |                      |                    | 12.0%               |             |            |
| PRI            | Stanford in the Vale Church                                   | 3240         | 9313240            | £91,205               | £75,429               | £10,032             | £5,743             | 13.0%         | £97,476             | £0                 | £88,881            | £8,595               | 13.3%                | £96,394             | £0                 | £79,686              | £16,708              | 12.8%               | £708,148               | £99,752             |                      |                    | 14.1%               | Yes         | Yes        |
| PRI            | St Michael's Church of Engla                                  | 3241         | 9313241            | £32,394               | £29,180               | £3,215              | £0                 | 5.2%          | £45,280             | £15,513            | £29,767            | £0                   | 7.0%                 | £69,375             | £0                 | £69,375              | £0                   | 10.7%               | £573,116               | £81,137             |                      |                    | 14.2%               |             |            |
| PRI            | Sunningwell Church of Engla                                   | 3242         | 9313242            | £13,134               | £7,976                | £(18)               | £5,176             | 3.2%          | £21,663             | £0                 | £16,013            | £5,650               | 5.3%                 | £7,563              | £0                 | £2,759               | £4,805               | 5 1.9%              | £406,170               | £26,338             |                      |                    | 6.5%                | v           |            |
| PRI            | Sutton Courtenay All Saints'<br>St Nicholas' Church of Engla  | 3243<br>3244 | 9313243<br>9313244 | £32,206<br>£78,565    | £32,691<br>£77,930    | £(401)<br>£317      | £(84)<br>£317      | 7.0%          | £56,172<br>£50,966  | £23,546<br>£0      |                    | £0<br>£317           | 10.6%<br>7.6%        | £81,932<br>£42,245  | £0                 | £82,164<br>£42,245   | £(232)               | 13.1%<br>5.6%       | £557,282<br>£721,168   | £80,850<br>£98,058  | 1                    |                    | 14.5%<br>13.6%      | Yes         |            |
| PRI            | St Nicolas Church of Engla                                    | 3244<br>3247 | 9313244 9313247    | £78,565<br>£84,764    | £77,930<br>£93,679    | £317<br>£(6,028)    | £317<br>£(2,886)   | 6.0%          | £50,966<br>£129,909 | £0<br>£0           |                    | £317<br>£3,391       | 7.6%                 | £42,245<br>£146,433 | £18,364            | £42,245<br>£133,407  | £(5,339)             | 9.5%                | £1,391,780             | £98,058<br>£128,376 |                      |                    | 9.2%                | Yes         |            |
| PRI            | Blewbury Endowed Church                                       | 3248         | 9313248            | £125,075              | £22,726               | £102,349            | £0                 | 16.1%         | £149,164            | £0                 |                    | £(46,560)            | 16.9%                | £179,937            | £10,504            | £276,972             | £(97,034)            | 20.7%               | £593,924               | £132,274            |                      |                    | 22.3%               | Yes         | Yes        |
| PRI            | Hagbourne Church of Engla                                     | 3249         | 9313249            | £(8,117)              | £6,241                | £(14,358)           | £0                 | -0.7%         | £(35,732)           | £0                 |                    | £0                   | -3.9%                | £19,403             | £0                 | £73,105              | £(53,702)            | 2.3%                | £740,757               | £30,118             | 6                    |                    | 4.1%                |             |            |
| PRI            | Uffington Church of England                                   | 3251         | 9313251            | £22,740               | £6,421                | £16,149             | £171               | 5.4%          | £58,135             | £24,000            | £34,135            | £0                   | 12.4%                | £45,893             | £0                 | £46,104              | £(211)               | 9.8%                | £402,784               | £45,502             |                      |                    | 11.3%               | Yes         |            |
| PRI            | St Francis Church of Englan                                   | 3253         | 9313253            | £91,641               | £68,506               | £12,696             | £10,439            | 7.3%          | £157,367            | £124,817           | £32,550            | £0                   | 11.6%                | £174,466            | £153,475           | £20,991              | £0                   | 13.5%               | £1,191,028             | £203,018            | 6                    |                    | 17.0%               | Yes         |            |
| PRI            | Trinity Church of England Pr                                  | 3254         | 9313254            | £61,350               | £28,365               | £17,926             | £15,059            | 5.1%          | £80,877             | £15,318            | £52,529            | £13,030              | 6.6%                 | £130,405            | £12,778            | £112,348             | £5,279               | 10.5%               | £1,088,394             | £135,327            |                      |                    | 12.4%               |             |            |
| PRI            | Beckley Church of England I                                   | 3256<br>3257 | 9313256            | £15,562<br>£857       | £11,730               | £990<br>£5,837      | £2,842             | 2.7%          | £33,453             | £0                 |                    | £2,835               | 5.7%<br>2.3%         | £28,823             | £0<br>£0           | £26,498              | £2,325<br>£(6,095)   | 5.0%                | £543,926<br>£980,439   | £33,357<br>£68,960  |                      |                    | 6.1%<br>7.0%        |             |            |
| PRI            | Wychwood Church of Engla<br>St Swithun's CofE Primary S       | 3257         | 9313257<br>9313258 | £10.675               | £(4,896)<br>£11,800   | £5,637<br>£0        | £(84)<br>£(1,125)  | 1.0%          | £24,499<br>£39.842  | £0<br>£0           |                    | £(2,631)<br>£(1,778) | 2.3%                 | £63,202<br>£3,773   | £0                 | £69,297<br>£5.551    | £(0,095)<br>£(1,778) | 0.3%                | £960,439<br>£1.173.093 | £29,186             |                      |                    | 2.5%                |             |            |
| PRI            | Milton Church of England Pr                                   | 3260         | 9313260            | £6,797                | £6,797                | £0                  | £(1,125)           | 2.5%          | £27.041             | £12,163            |                    | £0                   | 8.6%                 | £41,126             | £18,526            | £22,600              | £(1,770)<br>£0       | 12.5%               | £283,675               | £23,579             | )                    |                    | 8.3%                | Yes         |            |
| PRI            | St Leonard's Church of Engli                                  | 3262         | 9313262            | £118,603              | £109,781              | £(1,418)            | £10,240            | 7.1%          | £307,594            | £0                 |                    | £5,333               | 17.3%                | £141,855            | £0                 | £147,422             | £(5,567)             | 8.1%                | £1,513,101             | £93,295             | 5                    |                    | 6.2%                |             |            |
| PRI            | Bishop Carpenter Church of                                    | 3302         | 9313302            | £44,856               | £42,270               | £426                | £2,160             | 10.3%         | £32,584             | £0                 | £29,983            | £2,602               | 7.4%                 | £42,469             | £0                 | £39,867              | £2,602               | 9.7%                | £432,141               | £37,999             |                      |                    | 8.8%                |             |            |
| PRI            | St John's Catholic Primary S                                  | 3350         | 9313350            | £103,433              | £96,183               | £0                  | £7,250             | 10.6%         | £113,392            | £0                 |                    | £7,250               | 11.6%                | £113,512            | £0                 | £106,262             | £7,250               | 11.2%               | £1,001,966             | £120,473            | 6                    |                    | 12.0%               | Yes         | Yes        |
| PRI            | Bishop Loveday Church of E                                    | 3351         | 9313351            | £90,742               | £86,926               | £3,815              | £0                 | 6.5%          | £144,489            | £57,796            |                    | £0                   | 9.5%                 | £142,443            | £0                 | £146,851             | £(4,408)             | 9.6%                | £1,295,970             | £95,063             |                      |                    | 7.3%                |             |            |
| PRI            | Great Rollright Church of En<br>Holy Trinity Catholic School, | 3408<br>3420 | 9313408<br>9313420 | £5,115<br>£2,490      | £10,195<br>£(4,813)   | £(545)<br>£5,657    | £(4,535)<br>£1.646 | 1.2%          | £20,820<br>£(7.805) | £4,743<br>£0       |                    | £(8,309)<br>£4,430   | 5.2%                 | £24,223<br>£420     | £7,437<br>£0       | £25,095<br>£(10,316) | £(8,309)<br>£10,735  | 5.4%                | £408,763<br>£670,992   | £17,855<br>£63,790  |                      |                    | 4.4%                |             |            |
| PRI            | Deddington Church of Engla                                    | 3420         | 9313420            | £81.518               | £85.985               | £(571)              | £(3,896)           | 10.4%         | £40,419             | £40,419            |                    | £4,430               | 5.5%                 | £31.682             | £0                 | £(10,310)<br>£32,247 | £(565)               | 4.1%                | £728.418               | £72.089             |                      |                    | 9.5%                |             |            |
| PRI            | Christopher Rawlins Church                                    | 3453         | 9313453            | £16,290               | £9,438                | £3,426              | £3,426             | 2.1%          | £8,477              | £0                 |                    | £3,362               | 1.0%                 | £13,654             | £0                 | £10,292              | £3,362               | 2 1.7%              | £743,378               | £3,064              |                      |                    | 0.4%                |             |            |
| PRI            | Kirtlington Church of Englan                                  | 3500         | 9313500            | £5,692                | £6,192                | £(500)              | £0                 | 1.2%          | £29,459             | £0                 | £29,459            | £0                   | 5.7%                 | £31,099             | £0                 | £31,099              | £0                   | 6.3%                | £421,073               | £16,918             | 8                    |                    | 4.0%                |             |            |
| PRI            | St Edburg's Church of Engla                                   | 3505         | 9313505            | £26,058               | £28,870               | £0                  | £(2,812)           | 3.9%          | £26,191             | £0                 |                    | £(4,661)             | 3.9%                 | £(12,582)           | £0                 | £(6,105)             | £(6,477)             | -1.8%               | £645,494               | £(48,278)           |                      |                    | -7.5%               |             |            |
| PRI            | St Peter's Church of England                                  | 3550         | 9313550            | £9,917                | £7,859                | £0                  | £2,058             | 3.3%          | £23,037             | £0                 |                    | £0                   | 6.9%                 | £34,536             | £2,000             | £32,536              | £0                   | 9.8%                | £358,064               | £43,073             | 6                    |                    | 12.0%               |             |            |
| PRI<br>PRI     | St Christopher's Church of E                                  | 3555<br>3600 | 9313555<br>9313600 | £(35,113)<br>£117,221 | £(33,668)<br>£107,689 | £(853)<br>£8,603    | £(592)<br>£930     | -7.3%<br>8.1% | £2,505<br>£81,923   | £0<br>£0           |                    | £0<br>£0             | 0.5%<br>5.7%         | £49,861<br>£63,147  | £7,538<br>£0       | £41,760<br>£64,517   | £563<br>£(1,370)     | 8 8.7%<br>4.4%      | £524,406<br>£1,345,662 | £56,660<br>£64,817  |                      |                    | 10.8%<br>4.8%       |             |            |
| PRI            | The Blake Church of Englan<br>The Batt Church of England      | 3605         | 9313605            | £57,268               | £44,976               | £6,017              | £6,274             | 5.2%          | £39,270             | £0                 |                    | £6,029               | 3.5%                 | £19,598             | £0                 | £14,041              | £5,557               | 7 4.4 %<br>7 1.7%   | £1,038,998             | £37,088             |                      |                    | 4.8%                |             |            |
| PRI            | St Peter's Church of England                                  | 3651         | 9313651            | £32,321               | £29,114               | £3,781              | £(574)             | 8.7%          | £56,134             | £0                 |                    | £(1,438)             | 13.7%                | £80,109             | £70,000            | £11,547              | £(1,438)             | 18.9%               | £393,101               | £50,646             |                      |                    | 12.9%               | Yes         | Yes        |
| PRI            | Dr South's Church of Englan                                   | 3655         | 9313655            | £28,198               | £9,270                | £16,441             | £2,487             | 6.7%          | £53,475             | £0                 |                    | £2,445               | 12.8%                | £30,053             | £0                 | £33,438              | £(3,384)             | 7.1%                | £397,808               | £9,343              |                      |                    | 2.3%                |             |            |
| PRI            | Wootton-by-Woodstock Chu                                      | 3657         | 9313657            | £(2,562)              | £(2,562)              | £0                  | £0                 | -0.8%         | £16,012             | £0                 |                    | £0                   | 4.4%                 | £8,272              | £0                 | £8,272               | £0                   | 2.5%                | £308,662               | £2,615              |                      |                    | 0.8%                |             |            |
| PRI            | Ewelme CofE Primary Schoo                                     | 3752         | 9313752            | £19,617               | £22,511               | £(2,770)            | £(125)             | 5.1%          | £24,499             | £8,000             | £16,499            | £0                   | 6.6%                 | £40,953             | £0                 | £40,953              | £0                   | 10.9%               | £345,870               | £31,757             | 1                    |                    | 9.2%                |             |            |
| PRI            | Little Milton Church of Engla                                 | 3755         | 9313755            | £21,417<br>£19,415    | £22,651               | £1,604              | £(2,838)           | 6.8%          | £32,769             | £32,000            | £6,656             | £(5,886)             | 9.1%                 | £52,541<br>£64,622  | £0                 | £58,676              | £(6,135)             | 13.5%               | £350,641<br>£395,318   | £69,858             |                      |                    | 19.9%               | Yes<br>Yes  |            |
| PRI            | St Laurence Church of Engle<br>Checkendon Church of Engle     | 3760<br>3801 | 9313760<br>9313801 | £19,415<br>£50,155    | £22,445<br>£49.537    | £1,727<br>£651      | £(4,757)<br>£(33)  | 7.4%          | £50,571<br>£39,272  | £26,391<br>£12,653 | £28,937<br>£26,619 | £(4,757)<br>£0       | 14.5%                | £64,622<br>£80,356  | £0<br>£0           | £71,236<br>£80,356   | £(6,613)             | 15.5%<br>16.3%      | £395,318<br>£397,995   | £79,169<br>£70,475  |                      | -                  | 20.0%               | Yes         | Yes        |
| PRI            | Goring Church of England A                                    | 3803         | 9313803            | £13,642               | £13,642               | £0                  | £0                 | 2.0%          | £33,272<br>£241     | £12,055            | £20,013            | £0                   | 0.0%                 | £(12,627)           | £0                 | £(12,627)            | £0                   | -1.6%               | £756,822               | £4,996              |                      |                    | 0.7%                |             | 100        |
| PRI            | Kidmore End Church of Eng                                     | 3807         | 9313807            | £32,575               | £32,686               | £0                  | £(111)             | 4.4%          | £64,538             | £45,000            | £19,538            | £0                   | 8.7%                 | £65,683             | £0                 | £65,683              | £0                   | 8.6%                | £694,731               | £31,934             |                      |                    | 4.6%                |             |            |
| PRI            | Shiplake Church of England                                    | 3810         | 9313810            | £21,978               | £20,542               | £1,813              | £(377)             | 2.9%          | £38,159             | £0                 | £38,536            | £(377)               | 5.1%                 | £40,027             | £0                 | £40,404              | £(377)               | 5.2%                | £653,702               | £50,419             |                      |                    | 7.7%                |             |            |
| PRI            | Sacred Heart Catholic Prima                                   | 3820         | 9313820            | £13,684               | £13,826               | £2,804              | £(2,946)           | 1.7%          | £23,128             | £0                 |                    | £(5,651)             | 3.1%                 | £32,995             | £0                 | £38,806              | £(5,811)             | 4.1%                | £711,687               | £25,191             |                      |                    | 3.5%                |             |            |
| PRI            | St Mary's Catholic Primary S                                  | 3824         | 9313824            | £86,089               | £85,897               | £192                | £0                 | 9.5%          | £103,533            | £46,625            | £56,908            | £0                   | 10.9%                | £119,254            | £50,982            | £68,272              | £0                   | 12.2%               | £938,830               | £152,288            | l                    |                    | 16.2%               | Yes         | Yes        |
| PRI<br>PRI     | St Joseph's Catholic Primary<br>Dr Radcliffe's Church of Eng  | 3825<br>3828 | 9313825<br>9313828 | £63,286<br>£82,732    | £61,740<br>£76,349    | £1,546<br>£5,980    | £0<br>£403         | 7.5%          | £51,563<br>£40,439  | £0<br>£0           |                    | £0<br>£(5,721)       | 5.9%<br>4.7%         | £19,633<br>£48,993  | £0<br>£7,665       | £19,633<br>£47,405   | £(6,077)             | 2.2%                | £802,877<br>£720,977   | £56,864<br>£66,505  |                      |                    | 7.1%                |             |            |
| PRI            | St Barnabas' Church of Engl                                   | 3832         | 9313828            | £(2,244)              | £/0,349<br>£(2,018)   | £0,980              | £403               | -0.2%         | £40,439<br>£25,027  | £0                 |                    | £(3,721)<br>£0       | 2.5%                 | £2,483              | £7,005<br>£0       | £3,736               | £(1,253)             | 0.3%                | £855,418               | £30,505             |                      |                    | 3.6%                |             |            |
| PRI            | St Ebbe's Church of England                                   | 3833         | 9313833            | £42,752               | £36,135               | £6,617              | £0                 | 4.3%          | £56,872             | £52,407            | £4,465             | £0                   | 5.4%                 | £32,214             | £0                 | £32,214              | £0                   | 2.9%                | £1,060,254             | £49,736             |                      |                    | 4.7%                |             |            |
| PRI            | SS Mary and John Church o                                     | 3834         | 9313834            | £208,252              | £103,352              | £163,866            | £(58,966)          | 11.4%         | £68,269             | £0                 |                    | £(86,970)            | 3.8%                 | £65,015             | £0                 | £188,614             | £(123,599)           | 4.1%                | £1,421,463             | £60,106             | 6                    |                    | 4.2%                |             |            |
| PRI            | SS Philip and James' Church                                   | 3835         | 9313835            | £130,069              | £113,144              | £67,012             | £(50,088)          | 8.1%          | £81,884             | £0                 | £132,637           | £(50,753)            | 5.1%                 | £3,379              | £0                 | £54,320              | £(50,941)            | 0.2%                | £1,324,953             | £6,900              |                      |                    | 0.5%                |             |            |
| PRI            | St Joseph's Catholic Primary                                  | 3838         | 9313838            | £89,390               | £69,916               | £19,473             | £0                 | 8.2%          | £139,599            | £135,536           | £4,063             | £0                   | 10.7%                | £165,307            | £162,089           | £3,218               | £0                   | 13.1%               | £1,067,151             | £139,518            |                      |                    | 13.1%               | Yes         | Yes        |
| PRI            | St Aloysius' Catholic Primary                                 | 3842         | 9313842            | £(55,640)             | £(55,640)             | £0                  | £0                 | -6.4%         | £(45,501)           | £0                 |                    | £0<br>£0             | -5.4%                | £(63,274)           | £0                 | £(63,274)            | £0                   | -7.5%               | £800,534               | £7,525              | 1                    |                    | 0.9%                | V           | ¥          |
| PRI<br>PRI     | Appleton Church of England<br>Ashbury with Compton Beau       | 3850<br>3851 | 9313850<br>9313851 | £110,082<br>£116,686  | £112,818<br>£83,194   | £1,115<br>£33,080   | £(3,851)<br>£413   | 16.5%         | £80,968<br>£105,389 | £36,213<br>£0      |                    | £0<br>£413           | 11.4%<br>30.6%       | £97,541<br>£79,754  | £51,168<br>£34,059 | £46,373<br>£45,282   | £0<br>£413           | 0 12.6%<br>3 27.0%  | £598,969<br>£299,062   | £66,061<br>£77,288  |                      |                    | 11.0%<br>25.8%      | Yes<br>Yes  | Yes<br>Yes |
| I KI           | Asinoury with Compton Beau                                    | 3051         | 9313051            | 110,000               | 203,194               | £33,080             | £413               | 25.0%         | £105,389            | £U                 | 104,976            | £413                 | 30.0%                | 119,194             | £34,059            | 1,40,282             | £413                 | 21.0%               | 1299,062               | £11,288             | 2                    | l                  | 20.6%               | res         | res        |

Source: DfE Statistical Release SR 54/2013 up to 2012-13 https://www.gov.uk/government/publications/la-and-school-expenditure-financial-year-2012-to-2013

|      |                              |           |          |                      |                    | 2010-11            |                    |           |                      |                    | 2011-12            |                    |                      |                      |                    | 2012-13            |                    |                      |                 |                      | 2013               | 6-14      |           |             |            |
|------|------------------------------|-----------|----------|----------------------|--------------------|--------------------|--------------------|-----------|----------------------|--------------------|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|----------------------|-----------------|----------------------|--------------------|-----------|-----------|-------------|------------|
|      |                              |           |          |                      |                    | of which           |                    | Total     |                      |                    | of which           |                    | Total                |                      |                    | of which           |                    | Total                |                 |                      | of w               | /hich     | Total     |             |            |
|      |                              |           |          |                      |                    |                    | focused            | revenue   |                      |                    |                    | focused            | revenue              |                      |                    |                    | focused            | revenue              |                 |                      |                    |           | revenue   | Excess      | Excess     |
|      |                              |           |          |                      |                    | Uncommitt          | extended           | balance1  |                      | Committe           | Uncommitt          | extended           | balance <sup>1</sup> |                      |                    |                    | extended           | balance <sup>1</sup> |                 |                      |                    | Uncommitt | balance1  | balance     | balance    |
|      |                              |           |          |                      | Committed          | ed                 | school             | as a % of |                      | d                  | ed                 | school             | as a % of            |                      | Committed          | Uncommitted        | school             | as a % of            |                 |                      | Committe           | ed        | as a % of | at the end  | at the end |
| Phas |                              | DfE       |          | Total                | Revenue            | Revenue            | revenue            | total     | Total                | Revenue            | Revenue            | revenue            | total                | Total                | Revenue            | Revenue            | revenue            | total                | Original        | Total                | d Revenue          | Revenue   | total     | of all last | of all the |
| of   |                              | Reference | LA/ESTAB | revenue              | Balance            | Balance            | balance            | revenue   | revenue              | Balance            | Balance            | balance            | revenue              | revenue              | Balance            | Balance            | balance            | revenue              | Revenue         | revenue              | Balance            | Balance   | revenue   | 3 years     | last 4     |
| scho |                              | Number    |          | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup> | (B06) <sup>5</sup> | income9   | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup> | (B06) <sup>5</sup> | income9              | balance <sup>1</sup> | (B01) <sup>5</sup> | (B02) <sup>5</sup> | (B06) <sup>5</sup> | income9              | funding 2013-14 | balance <sup>1</sup> | (B01) <sup>5</sup> | (500)5    | income9   | ľ           | years      |
| PRI  | Northbourne Church of Engl   | 3852      | 9313852  | £89,504              | £62,390            | £16,954            | £10,159            | 8.7%      | £92,191              | £39,119            | £42,302            | £10,770            | 9.0%                 | £113,712             | £0                 | £99,314            | £14,398            | 10.5%                | £1,008,815      | £149,628             |                    |           | 14.8%     | Yes         | Yes        |
| PRI  | Shellingford Church of Engla | 3853      | 9313853  | £79,736              | £78,489            | £763               | £485               | 17.8%     | £98,031              | £36,132            | £61,413            | £485               | 21.8%                | £87,114              | £53,384            | £33,244            | £485               | 18.7%                | £473,472        | £113,671             |                    |           | 24.0%     | Yes         | Yes        |
| PRI  | Wootton St Peter Church of   | 3854      | 9313854  | £34,226              | £21,725            | £4,901             | £7,601             | 6.9%      | £45,214              | £0                 | £40,429            | £4,784             | 9.2%                 | £51,631              | £0                 | £42,913            | £8,718             | 10.2%                | £436,087        | £44,176              |                    |           | 10.1%     | Yes         |            |
| PRI  | St Amand's Catholic Primary  | 3855      | 9313855  | £27,494              | £17,828            | £5,638             | £4,028             | 5.1%      | £21,694              | £0                 | £17,666            | £4,028             | 4.2%                 | £10,858              | £0                 | £6,829             | £4,028             | 2.3%                 | £424,637        | £7,781               |                    |           | 1.8%      |             |            |
| PRI  | St Edmund's Catholic Prima   | 3856      | 9313856  | £19,411              | £19,411            | £0                 | £0                 | 2.3%      | £40,552              | £0                 | £40,552            | £0                 | 4.7%                 | £23,106              | £0                 | £23,106            | £0                 | 2.6%                 | £898,323        | £15,838              |                    |           | 1.8%      |             |            |
| PRI  | St Mary's Church of England  | 3858      | 9313858  | £23,408              | £45,214            | £7,269             | £(29,074)          | 2.3%      | £45,940              | £21,337            | £72,826            | £(48,223)          | 4.6%                 | £43,809              | £0                 | £110,944           | £(67,134)          | 4.4%                 | £852,565        | £7,732               |                    |           | 0.9%      |             |            |
| PRI  | All Saints Church of England | 3859      | 9313859  | £70,358              | £68,396            | £1,963             | £0                 | 5.5%      | £59,744              | £5,385             | £54,359            | £0                 | 4.3%                 | £108,102             | £0                 | £108,249           | £(147)             | 7.4%                 | £1,307,415      | £132,526             |                    |           | 10.1%     |             |            |
| PRI  | Dunmore Primary School       | 3861      | 9313861  | £53,681              | £24,269            | £6,315             | £23,098            | 3.4%      | £41,424              | £0                 | £24,327            | £17,096            | 2.5%                 | £45,096              | £0                 | £30,402            | £14,694            | 2.6%                 | £1,486,321      | £77,639              |                    |           | 5.2%      |             |            |
| PRI  | Shenington Church of Engla   | 5200      | 9315200  | £38,533              | £36,999            | £655               | £880               | 8.5%      | £56,736              | £0                 | £56,358            | £378               | 13.2%                | £43,484              | £4,047             | £39,059            | £378               | 10.1%                | £443,558        | £47,553              |                    |           | 10.7%     | Yes         | Yes        |

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